

# **State of the Village Address**

Village of La Grange Park  
November 3, 2016



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November 3, 2016

# 2016 Referenda

## Village of La Grange Park

SPECIAL EDITION NEWSLETTER



447 N. Catherine Ave., La Grange Park IL 60526 | 708-354-0225 | www.lagrangepark.org | September / October 2015

Dear Residents,

Within this special edition of News Clippings you will find valuable information on the Village's upcoming Bond referendum to finance a \$10 Million Road Improvement Project and \$1.2 to finance a new ladder truck and ambulance for our Fire Department. Because these needs can no longer be delayed, the Village Board voted unanimously to place two referendum questions on the March 15, 2016 ballot (presidential primary election). The Village is committed to providing high quality services in a fiscally responsible manner. For this reason, it is important that residents stay informed on the bond referendum and understand why the road project and equipment purchase must take place.

The Village recognizes the substantial cost of the property tax bill. Currently, the Village receives 10-11% of your property taxes and the community should feel confident that their local tax dollars are well managed. Following extensive work to obtain grant funds, the Village Board is now looking at local funding options to address the Village's most critical and immediate capital needs. The Village is limited in its ability to increase revenues. Through a local revenue study, the Village has taken measures to increase revenue, but it is not enough to support the amount of road work or fire equipment needed. Further, the Village has limited options for financing debt. Because the Village has a strong bond rating, general obligation bonds supported by property taxes are the least expensive option available to the Village and the property tax is usually income tax deductible for homeowners. Bonds are the best way to finance large road projects and needed equipment in a shorter time period and funds cannot be used for operating costs or other capital purposes.

Revenue has not kept up with ever increasing fixed costs and the Village has had to postpone necessary capital projects and purchases. The postponement of capital needs costs more money over time and substantially impacts service levels. The Village must spend over \$1M annually to get to a 35 year replacement cycle. At this time we are on a 70 year street repaving cycle and this will get progressively worse if the funding is not there. We are losing our roads and we need a more robust road improvement plan or we will get even further behind.

Through strategic planning, the Village Board has undertaken a number of cost saving measures since the recession in an effort to do more with less. The Village has the lowest property tax rate per capita of all area communities: Western Springs, La Grange, Westchester, Brookfield and Riverside. If the referendum is approved, we will continue to have the lowest property tax rate per capita.

Thank you for taking the time to learn more about the proposed road improvement plan and the need for replacement fire equipment. Extensive work has gone into developing cost effective solutions to our highest priority needs. Please also visit our website for more information.

Cordially,

President James L. DiCicco

Village Board of Trustees

Questions?  
info@lagrangepark.org

### Watch for Village Referendum Questions On March 15, 2016 Ballot

After considerable review of the Village's long term capital needs, the Village Board has decided to ask the community for the authority to issue \$11.2 million in bonds to fund ongoing infrastructure and equipment needs. Existing revenues are not sufficient to maintain the Village's 35 miles of roads at a sustainable pace and replace essential fire department equipment. As a non-home rule community, the Village needs voter authorization to issue these bonds. The bonds would be financed over 10 years and the estimated impact to a homeowner's tax bill is \$109 per year per \$100,000 of property value. The Village is required by state law to go to referendum in order to issue general obligation bonds supported by property taxes. Because the law considers road projects and fire vehicles to be distinct uses, each question must be presented separately.

The referenda questions will ask residents to fund road improvements (\$10 million), as well as the purchase of fire safety equipment (\$1.2 Million). If approved, the Village anticipates that the road improvement program would be completed in six years, resurfacing 26% or nine miles of the streets that are in most need of repair. Without passage, the Village will continue its pay-as-you-go program where the Village completes street projects in accordance with any available capital funding (2-3 blocks per year and more patching), competing with other critical capital needs.

Fire Department equipment includes the replacement of our ladder truck and one ambulance. Our ladder truck is 25 years old and mechanical and maintenance costs continue to increase with each year. The vehicle is also rusting, some of which was repaired, but rusting will continue over time. The Village uses the ladder truck regularly as our Standard Operating Guidelines dictate that the ladder truck is placed directly at the front line of response for incidents, fires, smoke investigations, and alarms. Our ambulance is 16 years old and due to its age, is in need of replacement and a new ambulance will meet all current safety standards.

A more robust road program ensures that our streets allow for safe travel and efficient maintenance. This in turn will demonstrate a community that is well maintained, reflecting on the quality of life for residents and the preservation of strong property values. Equipment replacement in the Fire Department ensures that our first responders continue to provide high quality service in the care of its residents, their homes, schools and business community.

#### Propositions to Issue \$11.2 General Obligation Bonds

Shall the Village of La Grange Park, Cook County, Illinois, undertake road improvements in and for the Village, including street resurfacing and sidewalk repair, all on property owned by the Village or over which the Village has sufficient easements, and issue its general obligation bonds to the amount of \$10,000,000 for the purpose of paying the costs thereof, said bonds bearing interest at not to exceed the rate of 6.00% per annum?

Shall the Village of La Grange Park, Cook County, Illinois, purchase fire safety vehicles and equipment for the public welfare and safety of the Village, and issue its general obligation bonds to the amount of \$1,200,000 for the purpose of paying the costs thereof, said bonds bearing interest at not to exceed the rate of 6.00% per annum?

## Village of La Grange Park 2016 Referendum

VOTE on March 15, 2016

### Roads

**\$10 Million**  
To Repave Local Roads



### Fire Apparatus



**\$940,000**  
For a New  
Ladder Truck



**\$260,000**  
For a New  
Ambulance

### Miles of Roads in La Grange Park

3  
MILES

#### Current Village Cycle to Repave Roads

**70**  
YEARS



**35**  
YEARS

#### With Referendum



**\$100,000** Cost to Pave 1 Block of Roadway

**15-20 Years** is the Average Life Span of a Road

### In 2014...



**1,652** EMS Responses



**496** Fire/Rescue Incidents

Age of Current Ladder Truck

**25**

Recommended Replacement Age: 15-25

Age of Current Ambulance:

**16**

Recommended Replacement Age: 15

**17.2%**

Of Local Roads Rated as  
"Critical" and in Need of  
Immediate Re-Surfacing

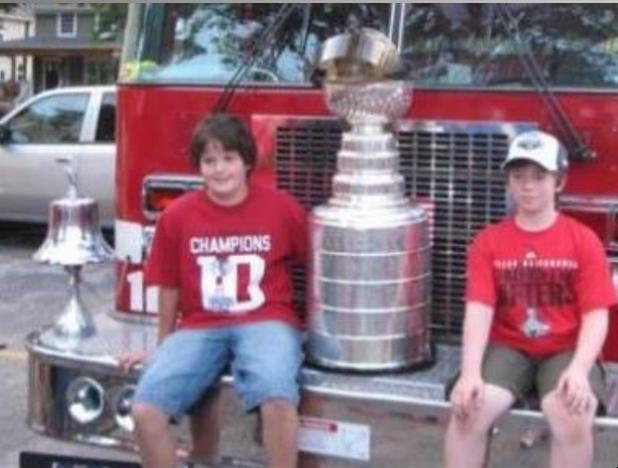


**COST?**

**Or... \$109**  
Per \$100,000 of  
property value



Questions? Visit [www.lagrangepark.org](http://www.lagrangepark.org)



# Village Board



# Strategic Planning

- 2012 – Local Revenue Study
- 2013 – Capital Projects Prioritization
- 2014 – Overall Village Priorities
- 2015 – Economic Development Capital Planning & Finance
- 2016 - Leadership



# Blueprint of a Vision

- Modern codes
- Incentive programs for water quality & storm water management
- Water system improvements
- New fee and fine structures
- Voter referendum
- New equipment
- Economic development tools
- Consolidated dispatch services



# Village Goals

1. Maintain Fiscal Responsibility with Sound Budget Practices
2. Improve and Maintain Infrastructure & Roads
3. Maintain and Communicate Good Government Practices & Services
4. Maintain Public Services Through Safe Practices & Proper Equipment
5. Attract, Retain and Expand Business



# How we care for our residents...



# Village Anniversary



# **Administration Department**

Village Manager, Julia Cedillo

# Village Board & Management Staff



# Village President & Management Staff



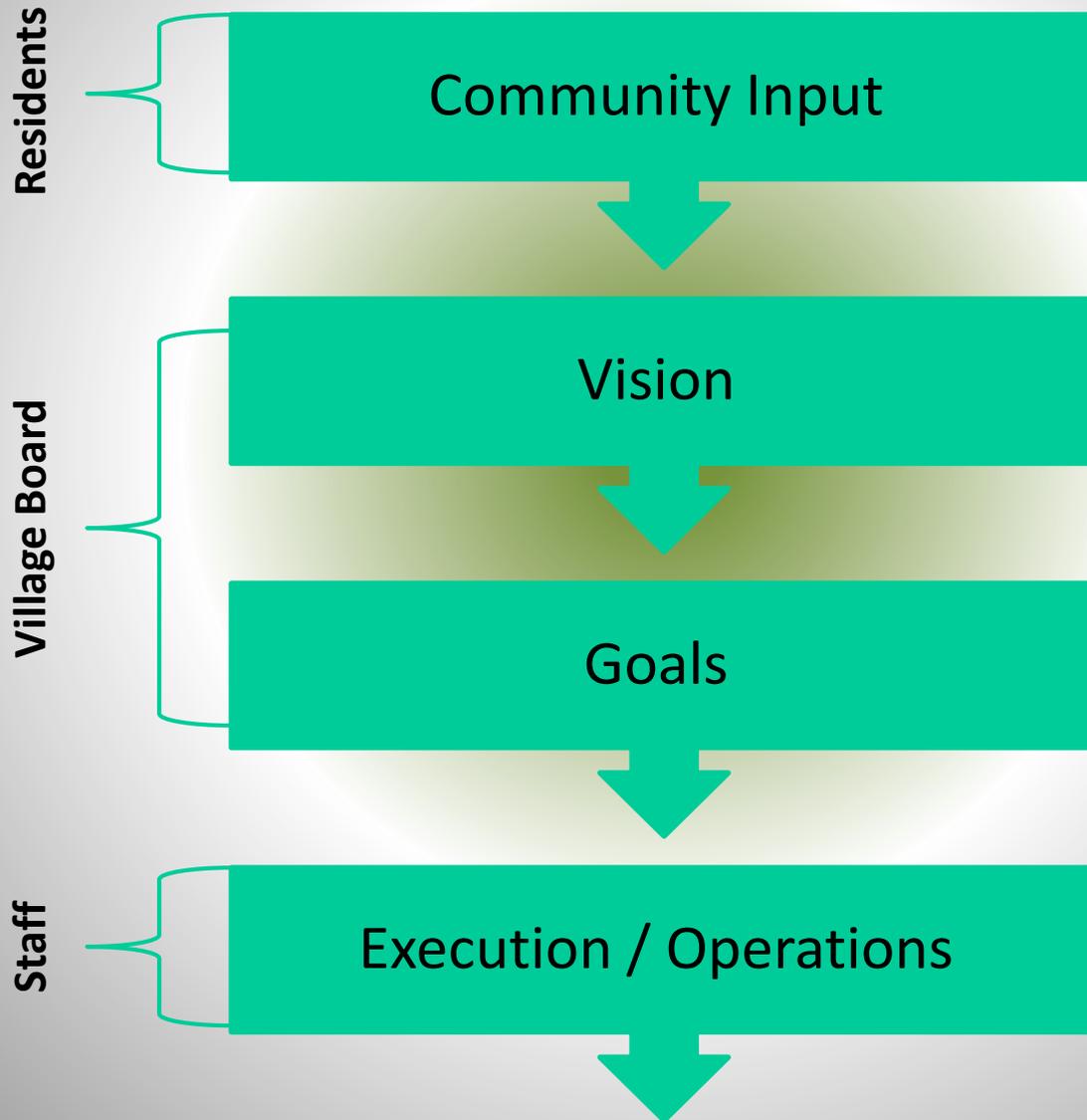
# In Reflection...

*The Village progressed forward, when...*

- The environment is ever-changing
  - Resident needs and priorities
  - Trends in services
- The environment is challenging
  - Economic conditions
  - State and federal mandates
  - State of Illinois finances
  - Stop-Gap Budget and frozen revenue
- Be mindful of flexibility
- Be ready and move forward



# Village of La Grange Park



# Village Staff

## Village Board



- Administer, execute and enforcement
- Provide options & recommendations
- Present research and expertise



- Facilitation
- Organizing the process



- Coordination of programs
- Service delivery accountability
- Team commitment
- Expertise, training & capacity



- Messaging
- Transparency
- Marketing

# Operations

- Full Service Local Government
- Six Operational Departments
- 46 FT & 80+ PT Employees
- Village Clerk



POLICE



FIRE



BUILDING



ADMIN



FINANCE



PUBLIC WORKS



CLERK

# Village Employees

## Public Works

- Brendan McLaughlin
- John Jandek
- Larry Leonard
- Charles Schuenemann
- Gary Moore
- Clarence Angion
- Casey Schuenemann
- Anthony DeSanto
- Becky Srejma
- Pat Hurley

## Finance

- Larry Noller
- Susanne Bluhm
- Allison Chorley (& Building)
- Ana Slejza
- Sandy Bakalich

## Building

- Dean Maggos
- John Lebegue
- Forrest Tucker

## Police

- Ed Rompa
- Phil Kubisztal
- John Strezo
- Joe Renc
- Ted Tobias
- Felix Hernandez
- Tim Contois
- Guadalupe Gonzalez
- Chris Dempsey
- Ray Drexler
- Matthew Fellers
- Jennifer Wilk
- Tim Jania
- Patrick Menzione
- Chester Lauth
- Francis Marrocco
- Peter Rosch
- Doug Rackow
- Tim Griffin
- David Escamilla
- Frank Slabenak
- Tim Geroulis
- Irene Luikey
- Jim Moldenhauer
- Ann Marie Granado De Stefano
- Karyn O'Connor
- Allyson Rackow
- Jackie Vieceli

## Police – Crossing Guards

- Charles Cavanaugh
- James Connors
- Charles Gentile
- Peter Janettas
- Gregory Joswiak
- Linda Vebeck
- Robert Klemp
- Jennifer Pluard
- Matthew Podlesak
- Cynthia Podlesak
- Ron Podlesak
- Delbert Raupp
- Norman Stieglabauer

## Police – Part-time & Aux

- Kris Gardner
- Nick Spurgash
- Scott Habenicht

## Summer PT

- Julia Cohen – Finance
- Michael Flaherty
- Brian Hayes
- Kevin Pikul

## Fire

- Christopher Baudler
- Andrew Bednar
- Daniel Bink
- Sue Breen
- John Carpenter
- Andrew Chorley
- Doug Citrano
- Mike Czml
- Matthew Dahl
- Louis DeJesus
- Bill Drake
- John Fagan
- Sandy Gajeski
- James Gruszka
- Dan Hacholski
- David Heuer
- Michale Hughes
- Scott Hulten
- Pat Hurley
- Joshua Johnsen
- Matthew Joyce
- Lee Kudia
- Aaron Kuester
- Brian Long
- Robert McDermott
- Pat McManus
- Donald Mikulecky
- Johnathan Mohr
- Michael Murray
- Steve Norvilas
- Joe Palicka
- John Psenicka
- Chad Raupp
- Norman Rick
- Rick Ronovsky
- Jeff Rosicky
- Patrick Stelmack
- Steve Story
- Steve Tullis
- James Vikidel
- Brian Wittman
- Theodore Zimmerman

## Administration

- Emily Rodman
- Deanne Curelo
- Amanda Seidel (Clerk)

# Village Committees & Commissions

- Board of Police Commissioners
- Emergency Telephone Systems Board
- Sustainability Commission
- Commercial Revitalization Committee
- Traffic, Safety and Engineering Committee
- Youth Commission
- Zoning Board of Appeals
- Plan Commission
- Police Pension Board

# Public Works Department

Director of Public Works,  
Brendan McLaughlin



# Public Works Department



# New Maintenance Worker

Pat Hurley



# Retirement

Corey Noble



# New Foreman

John Jandek



# Public Works Facility



# Public Works

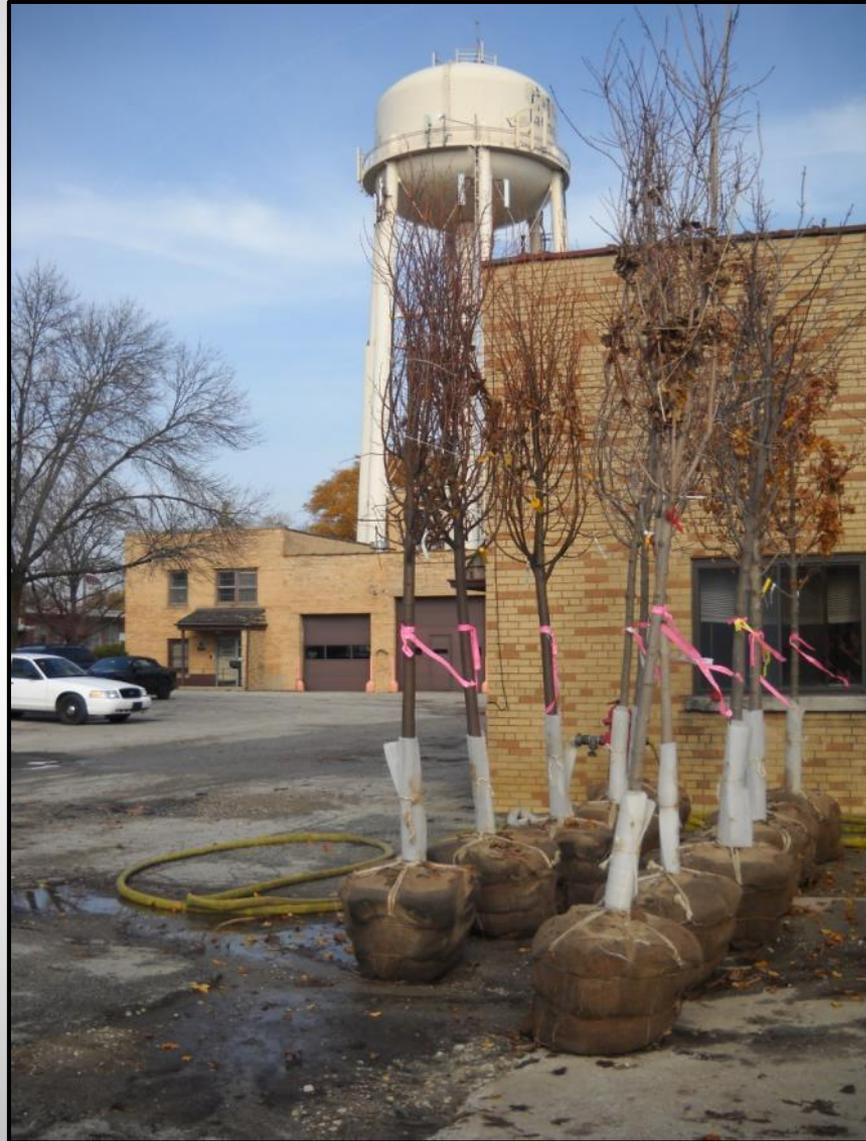


# Emerald Ash Borer

Infected Trees



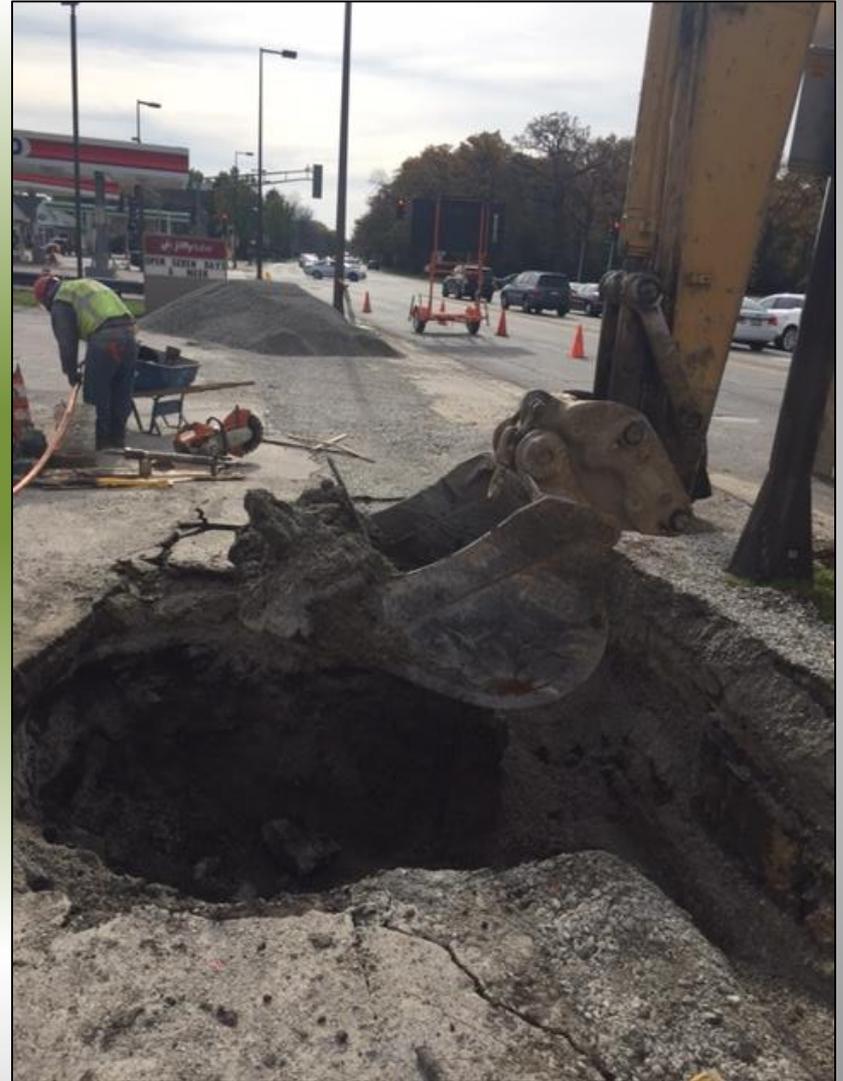
# Tree Planting



# Tree Planting



# Water Main Replacement



# 2016 Roadwork

- Alima Terrace (1200 thru 1500 blocks)
- Ashland Avenue (200 thru 400 blocks)
- Brainard Avenue (400 thru 600 blocks)
- Brewster (East of La Grange Road opposite Elmwood)
- Catherine Avenue (400 thru 600 blocks)
- Kensington Avenue (400 thru 500 blocks)
- Newberry Avenue (1200 thru 1500 blocks)
- Ostrander Avenue (1100 thru 1500 blocks)
- Spring Avenue (400 block)
- Stone Avenue (400 block)
- Waiola Avenue (400 block)

# 2016 Repaving



# 2016 Repaving



# Police Department

Chief of Police, Ed Rompa





# THE SAFEST CITIES IN **ILLINOIS** 2016



# Police Sergeant Testing

Officer Fran Marrocco



# New Probationary Officer

Tim Geroulis



# New Probationary Officer

Frank Slabanek



# New Telecommunicator

Karyn O'Connor



# Community Police Academy



# Partnering with Local Schools



LaGrange Park Police Department

May 19 at 12:04pm

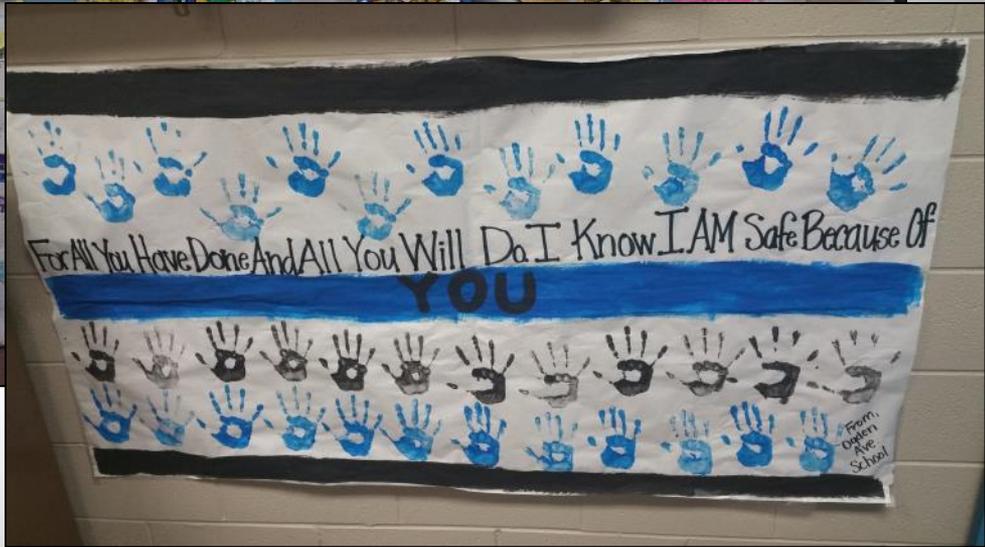
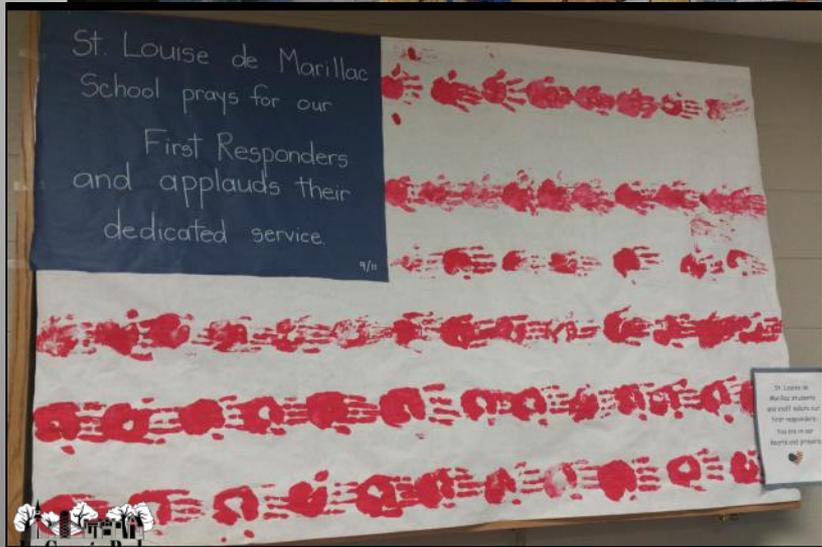
FOLLOW



Brook Park School's AM kindergarten class being shown LPPD's newest patrol vehicle... [See More](#)



# Partnering with Local Schools



# Traffic Enforcement



# Community Policing Programs

- Officer Walk & Talk
- Door Hanger Initiative
- Coffee with the Chief/Officer
- Shop with a Cop
- National Drug Take Back
- Adopt-a-Cop

# National Night Out 2016



# National Night Out 2016



# Public Safety Bulletin

## Village of La Grange Park Village of Roses

Search



### La Grange Park Police Department

Public Safety Bulletin #338- 2016.1021

**Welcome to the La Grange Park Police Department Public Safety Bulletin.  
Bulletin Update:**

- 10/13 Deceptive Practice            1400 block - Scotdale  
The resident reports that he paid a contractor to do some work that was never completed. The contractor is not responding to calls or attempts to contact him.
- 10/14 Burglary                            500 block - Ashland  
Delayed report of a bicycle taken from an unlocked garage sometime between August and September.

\*\*\*\*\*

[Click here for more information.](#)

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#### Stay Informed

[Sign Up for Village E-Briefs](#)

[Sign Up for Public Safety Bulletin](#)

[Sign Up for Code Red](#)

[Village Rose Clippings](#)

#### Village News

##### [Winterize Your Rain Barrel](#)

It is time to winterize your rain barrel. The best time to winterize your rain barrel will be Monday, October 17, in and around the barrel. This means disconnecting the rain barrel from the downspout and winterizing the barrels in the garage or basement. For residents in the Village) - proper maintenance of your rain barrel is important. To order your rain barrel, click

[Read more...](#)

##### [Construction Update - Paving](#)

Friday, October 21, 2016 at 10:00 AM. Curbs were poured on the west side of Alima. While that was in progress, Catherine, Ashland and E. ground off, manholes and next week. The contractor will also be paving asphalt driveways on the west side.

[Read more...](#)

[November 8th Work Session Meeting & Election Day](#)

# Parking Fees & Fines Collection



***\$42,119 Recovered***



**Records Department**

# Lyons Township Area Communication Center -LTACC-

Executive Director, Kimberly Knutsen

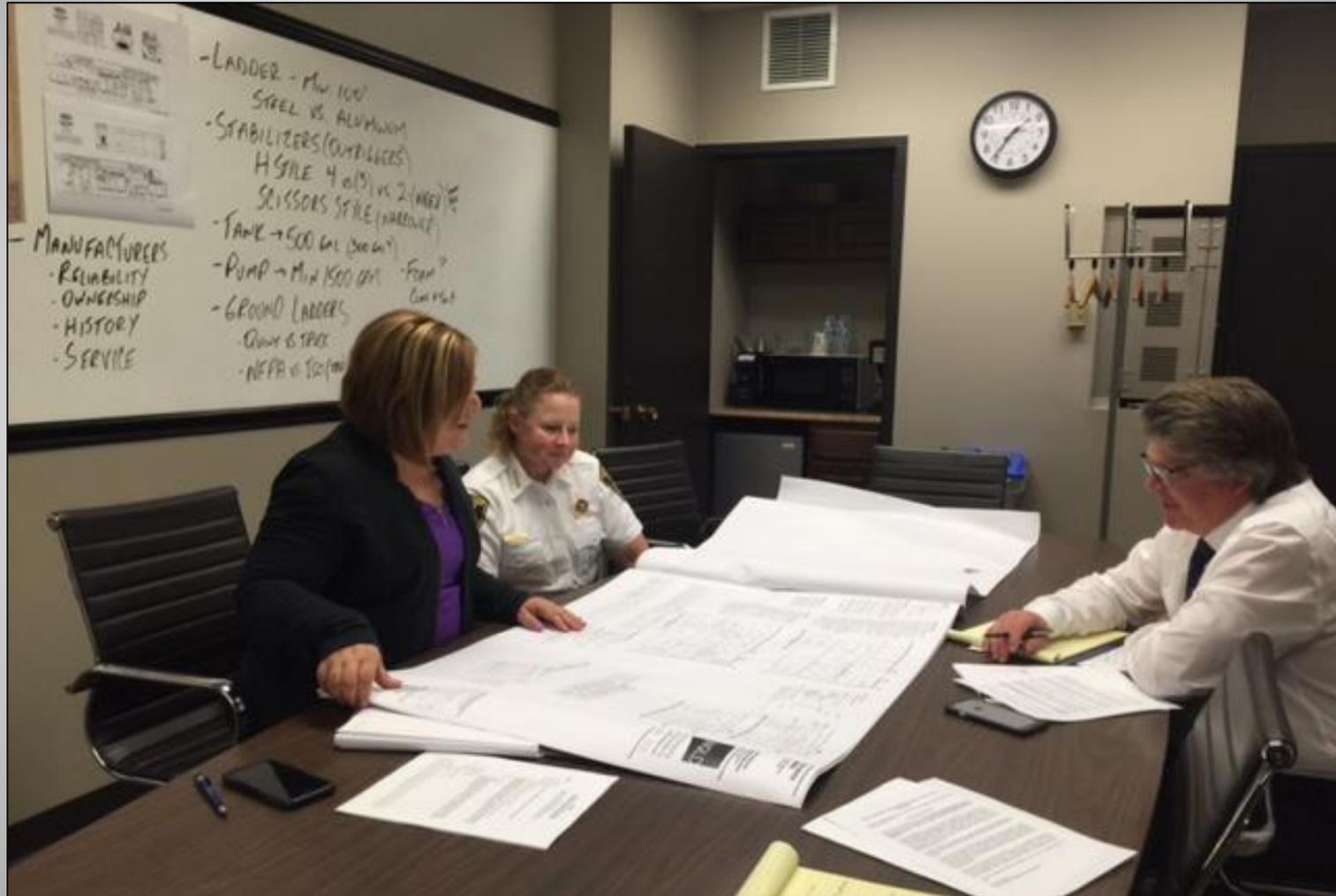


# LTACC Communities

- La Grange Park
- La Grange
- Western Springs



# LTACC Planning



# LTACC Location

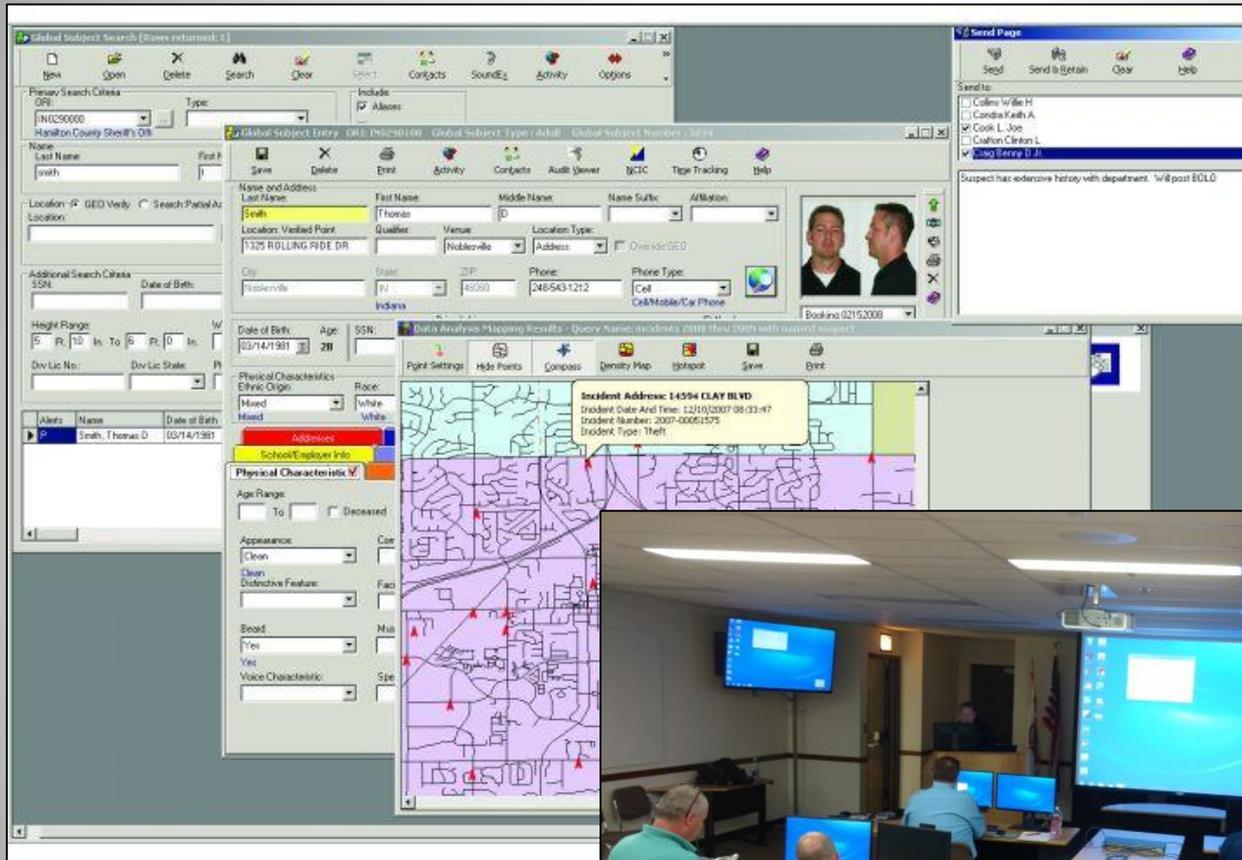
304 W. Burlington Avenue



# LTACC Renovations



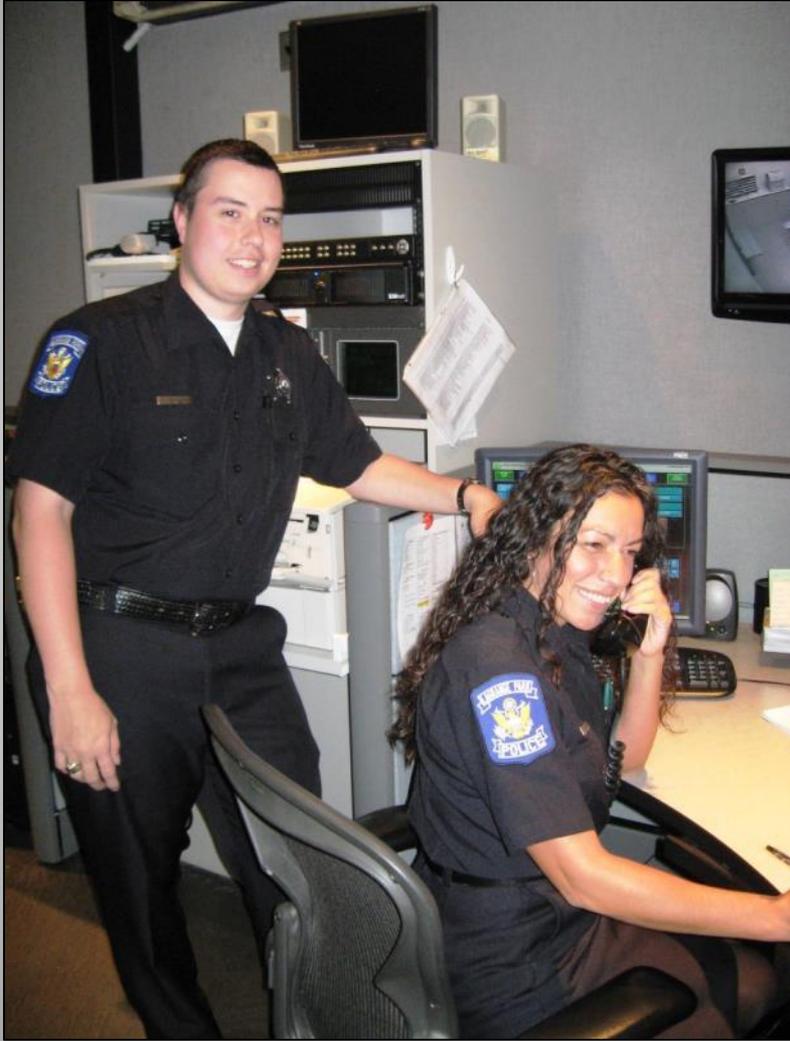
# Computer Aided Dispatch - CAD



# 9-1-1 Consolidation



# State-of-the-Art Technology



# Fire Department

Director of Fire, Building, and Emergency  
Management

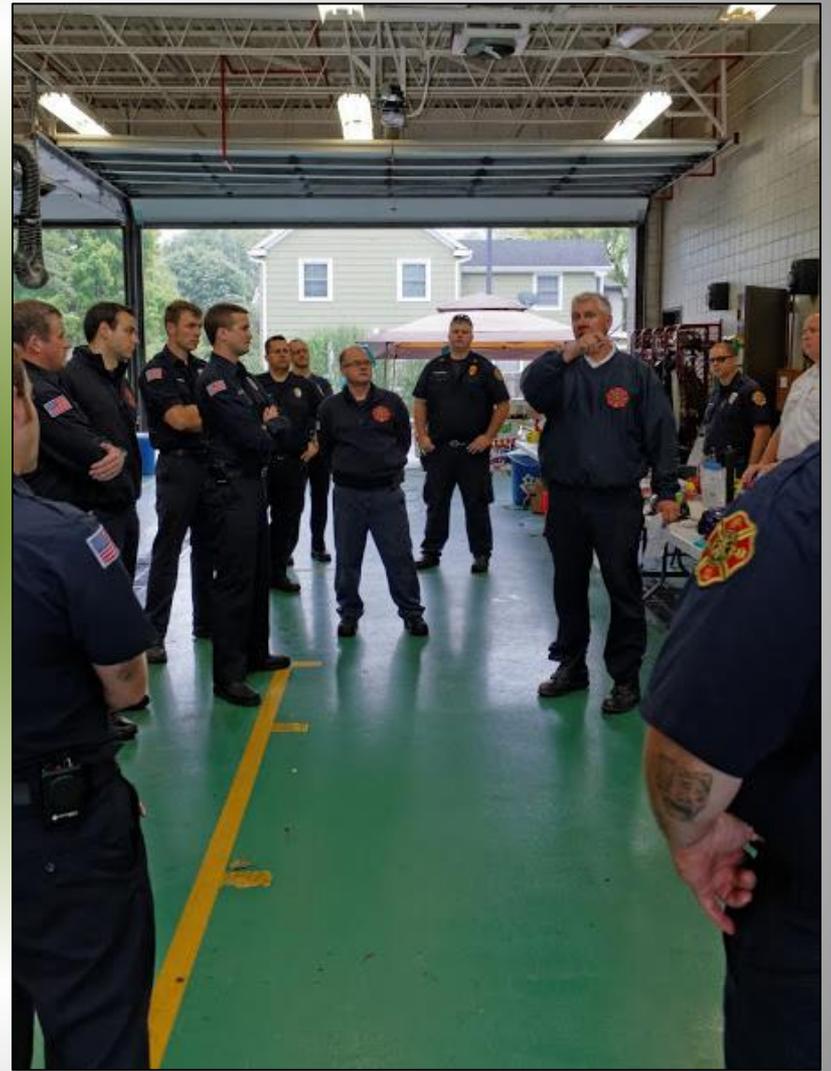
Fire Chief Dean Maggos



# Fire Department



# Paid-On-Call Personnel



# Emergency Medical Service (EMS)



# Loyola EMS Recognition



# Fire Response



# New Firefighters



Mohr



Joyce



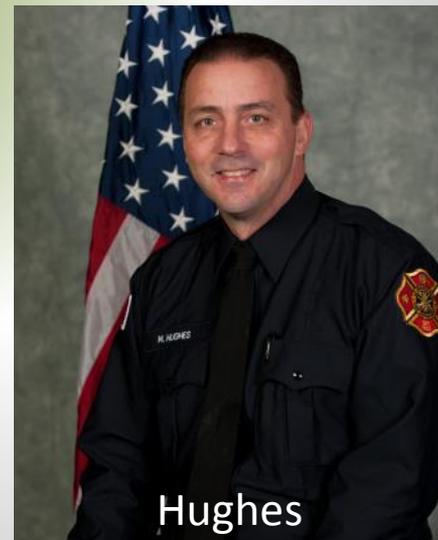
Johnson



Chorley



Dahl



Hughes

# New Lieutenants

Chris Baudler & Steve Storey



# Ambulance Demos



# Ladder Truck Demos



# Fire Station #1



# Fire Station #2



# Fire Station #2 Remodel



# Fire Station #1



# Fire Station #1



# Education & Prevention



# Education & Prevention

HOLIDAY IN THE PARK



NATIONAL NIGHT OUT



# Fire Prevention Week



**Don't Wait**

**CHECK**  
the date!



**REPLACE SMOKE ALARMS EVERY 10 YEARS**

**FIRE PREVENTION WEEK  
OCTOBER 9–15, 2016**

[firepreventionweek.org](http://firepreventionweek.org)

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# Fire Department Open House



# Fire Department Open House

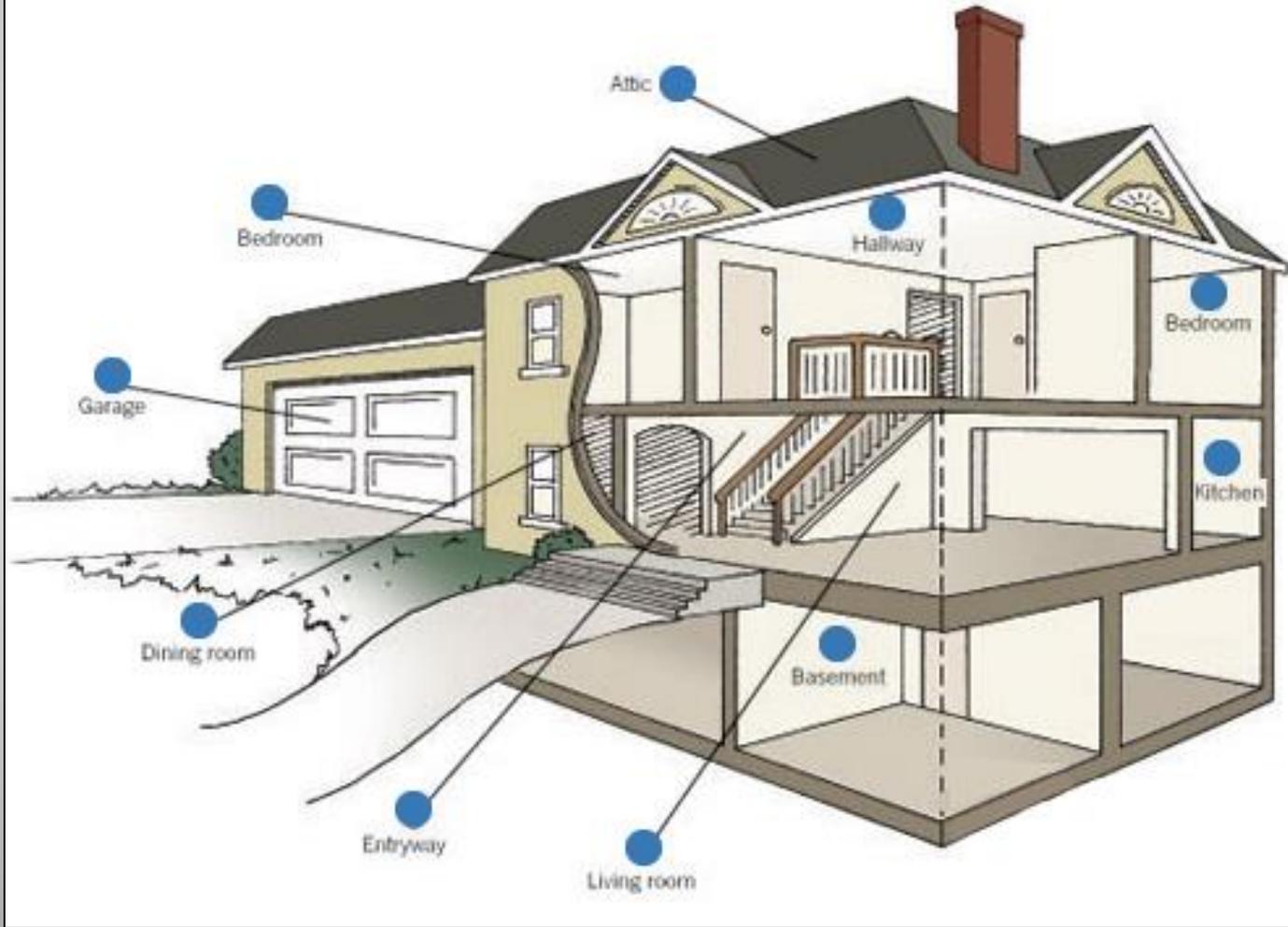


# Fire Department Open House



# Smoke Detectors

## Suggested Smoke Detector Placement



# Former Employees

Captain Bill Becker



Chief Gil Welch



# Emergency Preparedness Plan



**Cook County Multi-Jurisdictional  
All Hazards Mitigation Plan**

## Village of La Grange Park Village of Roses



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### Village of La Grange Park Disaster Preparedness Guidelines

The likelihood of you and your family surviving a house fire depends as much on having a working smoke detector and an exit strategy, as on a well-trained fire department. The same is true for surviving a disaster or other emergency. According to the Department of Homeland Security, disasters disrupt hundreds of thousands of lives every year. Each disaster has lasting effects – people are seriously injured, some are killed, and property damage runs into the billions of dollars.

If a disaster occurs, the Village of La Grange Park, Cook County, the State of Illinois and the Federal government along with various other disaster-relief organizations will try to help you. Local responders may not be able to reach you immediately, or they may need to focus their efforts elsewhere.

Being prepared and understanding what to do to can reduce fear, anxiety and losses that accompany disasters. Communities, families and individuals should know what to do in a fire, tornado, terrorist attack or other disaster. They should be ready to evacuate their homes, take refuge in public shelters and know how to take care of their basic medical needs

# Emergency Back-Up Generator

Old Generator



New Generator



# Emergency Preparedness



# **Building Department**

Director of Fire, Building, and  
Emergency Management  
Dean Maggos

# Building Department



# New Building Official/Deputy Building Commissioner

John Lebegue



# Building Permits

Chicago Tribune

WEDNESDAY AUG. 10, 2016

BREAKING SPORTS TRENDING OPINION SUBURBS ENTERTAINMENT BUSINESS ADVERTISING

88

ADVERTISEMENT

Business

## Chicago-area housing construction at a seven-year high, study says



Carpenters and other workers rebuild a single-family home in La Grange Park. (Chuck Berman / Chicago Tribune)

By **Gail MarksJarvis** · Contact Reporter  
Chicago Tribune

ART INSTITUTE OF CHICAGO

&

# Building Permits

2015

- 958 permits issued
- 1,951 inspections

2016 (January – September)

- 762 permits
  - 10 home additions
  - 16 commercial renovations



# Nazareth Academy Addition



# Sister's of St. Joseph Redevelopment

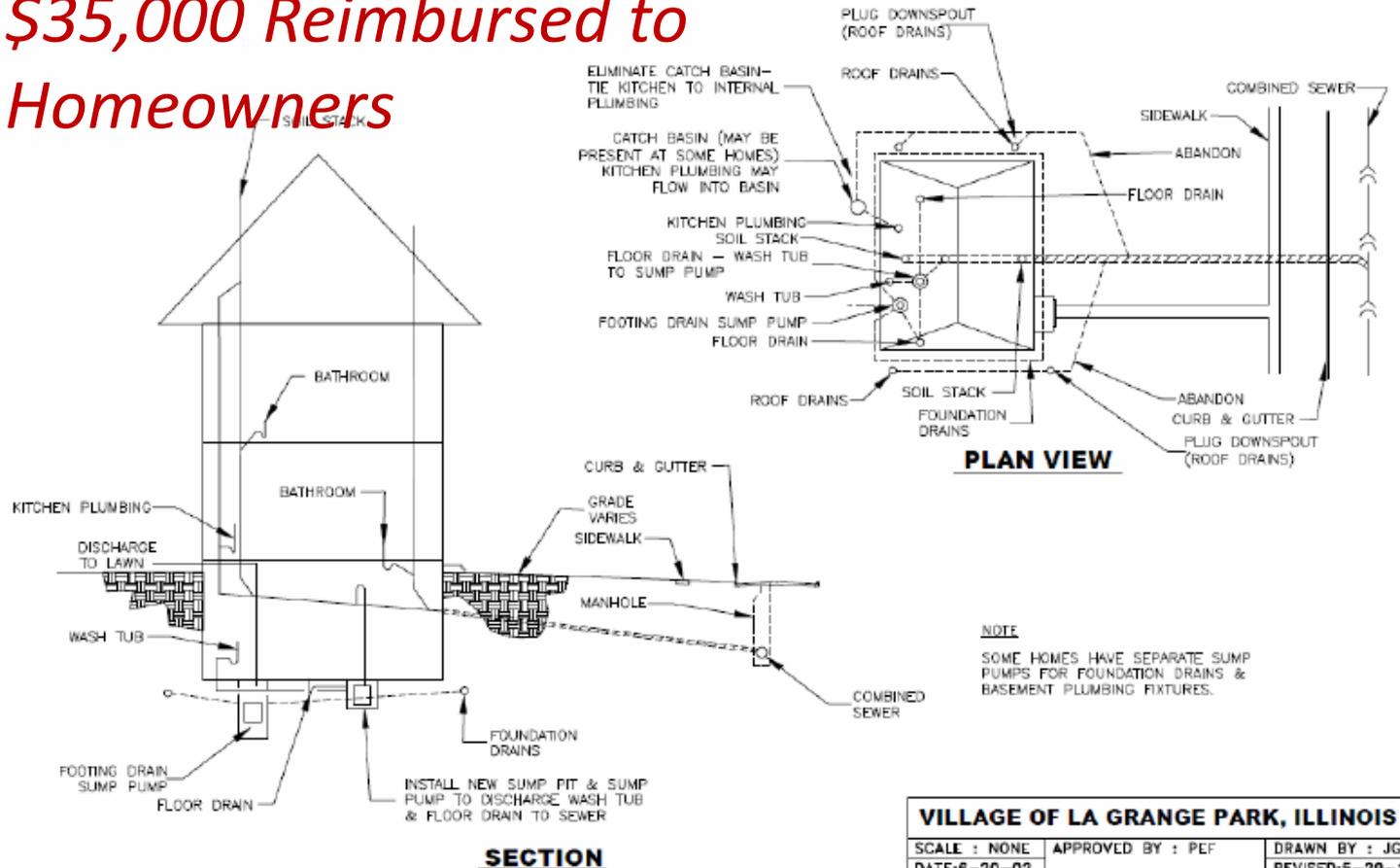


CONGREGATION OF  
*St. Joseph*

**Hoffman**  
Planning, Design & Construction, Inc.

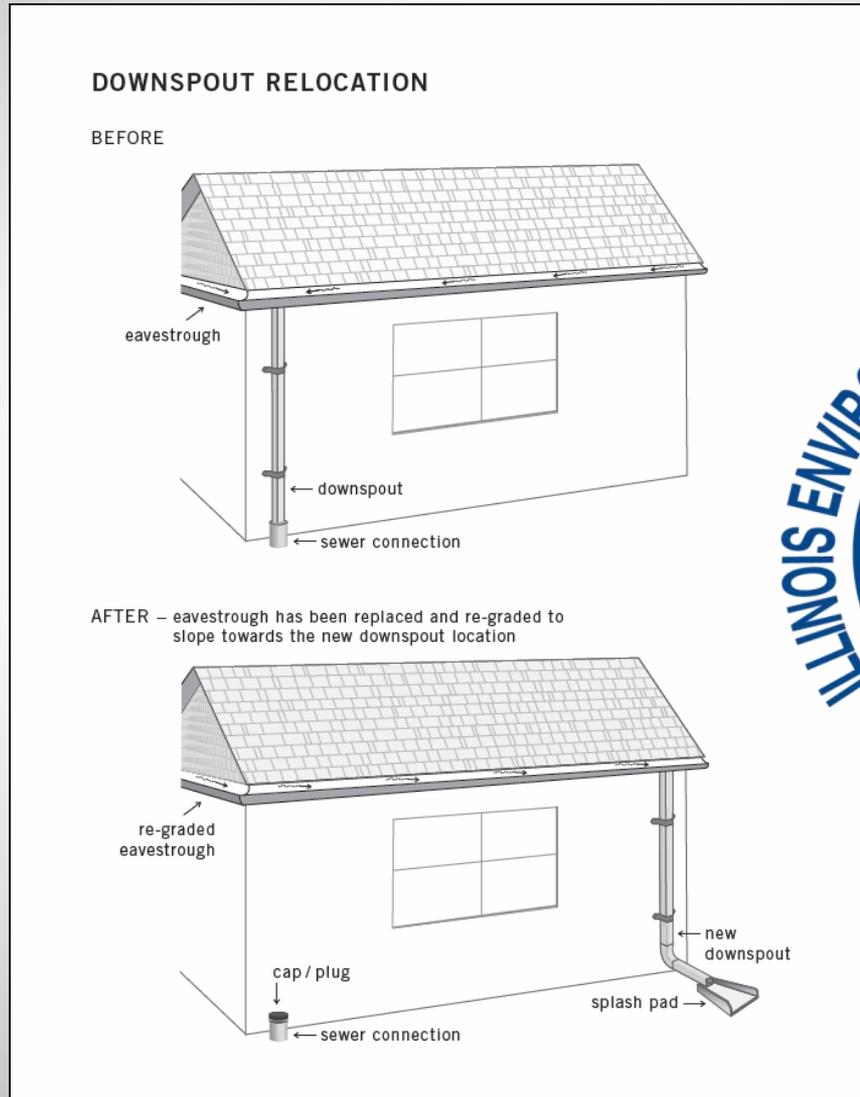
# Sewer Backup Prevention Program

*\$35,000 Reimbursed to Homeowners*



<b>VILLAGE OF LA GRANGE PARK, ILLINOIS</b>		
SCALE : NONE	APPROVED BY : PEF	DRAWN BY : JGG
DATE:6-20-02		REVISED:5-29-15
<b>REPAIR &amp; MODIFICATION OF OVERHEAD SEWER PLUMBING CONNECTIONS</b>		
		DRAWING NO. : FIGURE 5

# Downspout Disconnection Program



# Downspout Disconnection Program

- 844 site visits conducted
- 212 homes disconnected – totaling 625 downspouts
- Approximately 1,000 rain barrels provided



# Free Rain Barrels

To apply for a free rain barrel, contact:

Forrest Tucker

[forrest@lagrangepark.org](mailto:forrest@lagrangepark.org)

(708) 354-0225



# **Administration Department**

Assistant Village Manager, Emily Rodman

# Commercial Revitalization Committee



# Commercial Revitalization Plan

**BUSINESS OUTREACH PROGRAM**  
GROW WITH US




*Village of La Grange Park*

## Business Resource Guide

*A guide for starting, expanding and operating your business*



Village of La Grange Park  
447 N Catherine Avenue  
La Grange Park, IL 60526  
P: (708) 354-0225  
F: (708) 354-0241  
[www.lagrangepark.org](http://www.lagrangepark.org)

Questions? Contact the Assistant Village Manager at (708) 354-0225



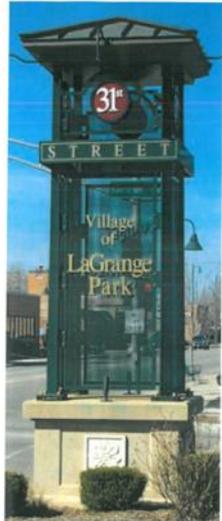
### Top Ten Reasons to do Business in La Grange Park

**Centrally Located.** La Grange Park is located south of I-290, east of I-294 and north of I-55, just 16 miles west of the Chicago Loop, providing local businesses with tremendous access to the region and the nation.

**High Demand Area.** La Grange Park has low commercial vacancy rates and benefits from its close proximity to downtown La Grange and the station.

**Customer Base.** La Grange Park has a customer base of \$88,000 worth of retail sales per year. La Grange Park has the lowest crime rate in the Village of La Grange Park (the only community in the Village of La Grange Park to be recognized as a "Safe Community" by the National Crime Prevention Council). The La Grange Park community, Village of La Grange Park, is a growing area. The La Grange Park suburban Chamber of Commerce is located in La Grange Park to support local businesses. La Grange Park has many opportunities for businesses in the community. Contact the Village of La Grange Park at (708) 354-0225.

### La Grange Park is an up-scale, established community located in the western suburbs of Chicago.



#### Demographics

- Population (2010 Census): 13,579
- Population - 5 Mile Radius: 300,000 (approx.)
- Median Age (2010): 43.9
- Median Household Income (2006-2010): \$73,390
- Median Home Value (2010): \$367,400
- Location: 16 miles west of Chicago's loop in Proviso Township
- Area: 2.2 square miles; 1,536 acres
- Average Daily Traffic Counts:
  - La Grange Road & 31st Street Intersection: 40,000
  - 31st Street & Kemman Avenue: 15,600
  - La Grange Road at Village Market: 24,200



# Tax Increment Financing - TIF

## Village of La Grange Park

SPECIAL EDITION NEWSLETTER



847 N. Catherine Ave., La Grange Park IL 60526 | 708-354-0225 | www.lagrangepark.org | October 2016

### Village Considers TIF for Economic Revitalization

After considerable review of the Village's long term financial needs, the Village Board has determined that maintaining and enhancing the Village's revenue base is vital to the long-term sustainability of the community. The Village Board has considered several reinvestment tools that could improve our commercial and industrial areas and with the assistance of our development consultant, S.B. Friedman Development Advisors, has spent the past year evaluating the potential use of TIF as a means of supporting reinvestment and spurring redevelopment in our community. Based on the results of a Feasibility Study conducted in 2015, the Village Board decided to proceed with implementation of two TIF Districts, referred to as the Village Market and the 31st Street/Barnsdale TIFs (see the reverse for maps of the areas included).

#### Why TIF?

The S.B. Friedman 2016 Feasibility Study identified the following property conditions in the proposed TIF districts:

1. Declining property Equalized Assessed Value (EAV) for at least 4 out of the last 5 years
2. Lack of private reinvestment in comparison to neighboring communities
3. Aged building stock—majority of structures are 35 years old or older
4. Buildings constructed to now obsolete standards
5. Obsolete platting (layout of property)

#### What is TIF?

Tax increment financing (TIF) is a public financing tool which is used to promote redevelopment, invest in public infrastructure, and fund other community-improvement projects. TIF is a program that allocates future increases in property taxes from a designated area (called TIF district) to pay for improvements within that area. In Illinois, a TIF District may remain in place for up to 23 years after its creation.

**Questions?** Call (708) 354-0225  
Email: info@lagrangepark.org

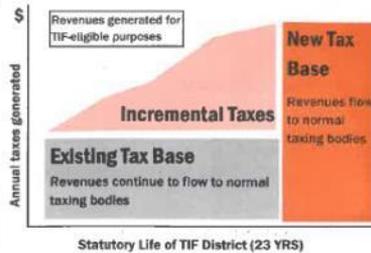
### Process for Establishing a TIF

The process for establishing a TIF district is mandated by State law and includes multiple opportunities for input by both residents and the impacted taxing bodies. The Village is required to complete an Eligibility Report to substantiate that an area qualifies for TIF designation and to then adopt a Redevelopment Project Area Plan (RPA) which outlines how revenues generated from the TIF district will be spent. These documents were released for public review on October 1, 2016. This fall, the Village will convene the Joint Review Board, which is made up of representatives from impacted taxing districts, to gather their input on the RPAs. While the Village anticipates that formal public hearings on the documents will be held in January, we encourage residents to contact us with questions and comments regarding the proposed TIF Districts at anytime.

### How TIF Works

Normally, property is taxed by several jurisdictions: the Village, School District, County, Park District, etc. The taxes levied are allocated to each district in accordance with its tax rate. Under TIF, the property taxes resulting from increased value due to new development, rehabilitation or improvement, and property appreciation are all allocated to the TIF Fund. Other jurisdictions continue to receive the taxes generated by the base value of properties in the district.

All properties in the TIF district are assessed in the same manner as all other properties and taxed at the same rate. TIF is not an increase in taxes. It is only a re-allocation of how they are used. Increases in property taxes experienced by property owners are due to reassessment and tax rate increases, not TIF.



### Estimated Revenues Over TIF Lifespan

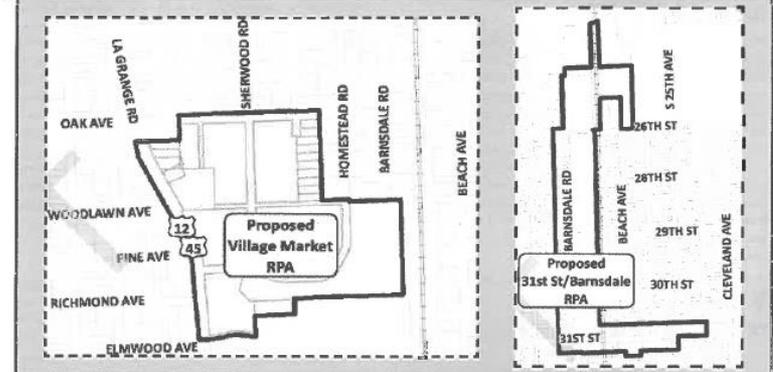


Village Market → \$11.9–\$18.4 million

31st Street/Barnsdale → \$9.7–\$14.6 million



### Proposed TIF District Boundaries



### Eligible TIF Expenses



# TIF Feasibility Study



## Village of La Grange Park REQUEST FOR PROPOSALS Tax Increment Financing Consultant Services

### OVERVIEW

#### Request for Proposals

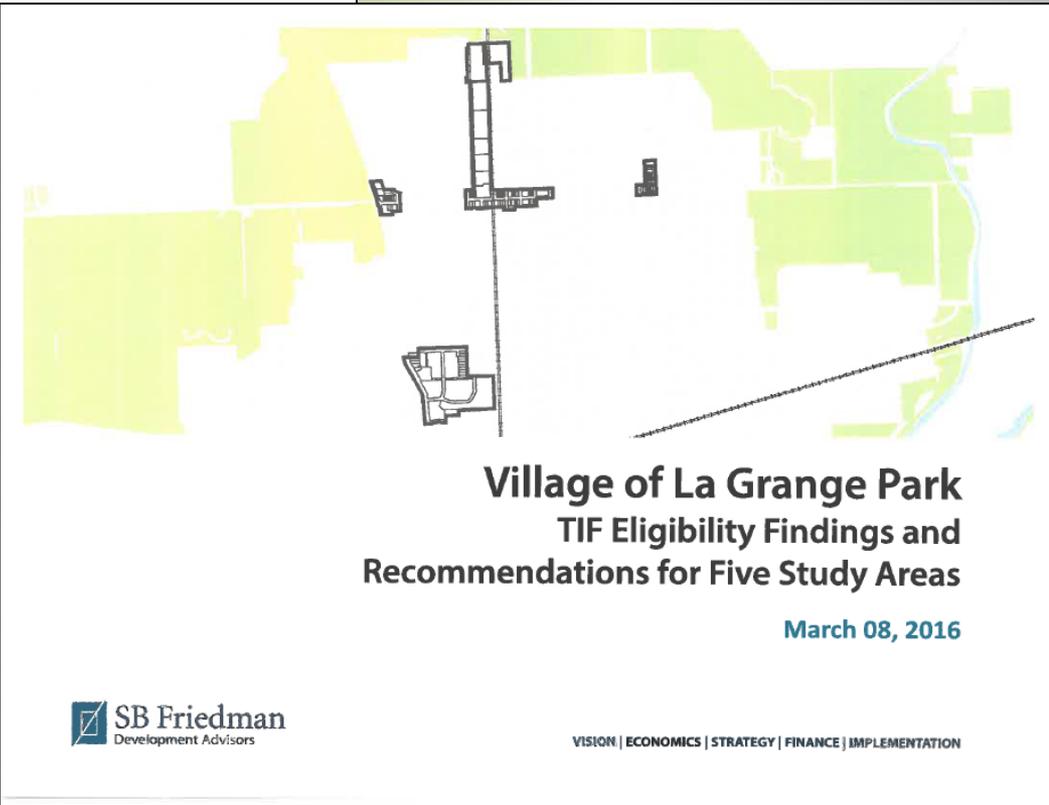
The Village of La Grange Park (hereinafter "Village"), located in Cook County, Illinois, is seeking qualified firms for work related to the potential creation of a Tax Increment Financing District, in accordance with Illinois State Statute 65 ILCS 74.4 to establish TIF Districts in three geographic areas within the Village. Specifically, the Village is considering the final establishment of TIF Districts in three geographic areas within the Village, as shown in Appendix 1.

#### Geographic Areas to be Evaluated:

1. Village Market – Includes the Village Market shopping center, including the Home shopping center; and
2. 31<sup>st</sup> Street Corridor – Includes various commercial locations along 31<sup>st</sup> Street from Grange Road to the west and Maple Avenue to the east (West and Central); and
3. Barnsdale Corridor – Includes various industrial properties along the east side of Barnsdale Road and generally bordered by the Illinois State Tollway to the north and the Village boundary to the south.

### SCOPE OF SERVICES

- Review of potential TIF qualifying factors and documentation for each area.
- Recommend and refine boundaries for TIF District(s) in each area.
- Provide a costs/benefit analysis illustrating how the Village will benefit from the TIF District relative to the cost for each recommended TIF district.
- A housing study relocation plan may or may not be required for the Village. Determine the scope, timeline and cost associated with this additional work, and determine if it is necessary for any of the areas of study.

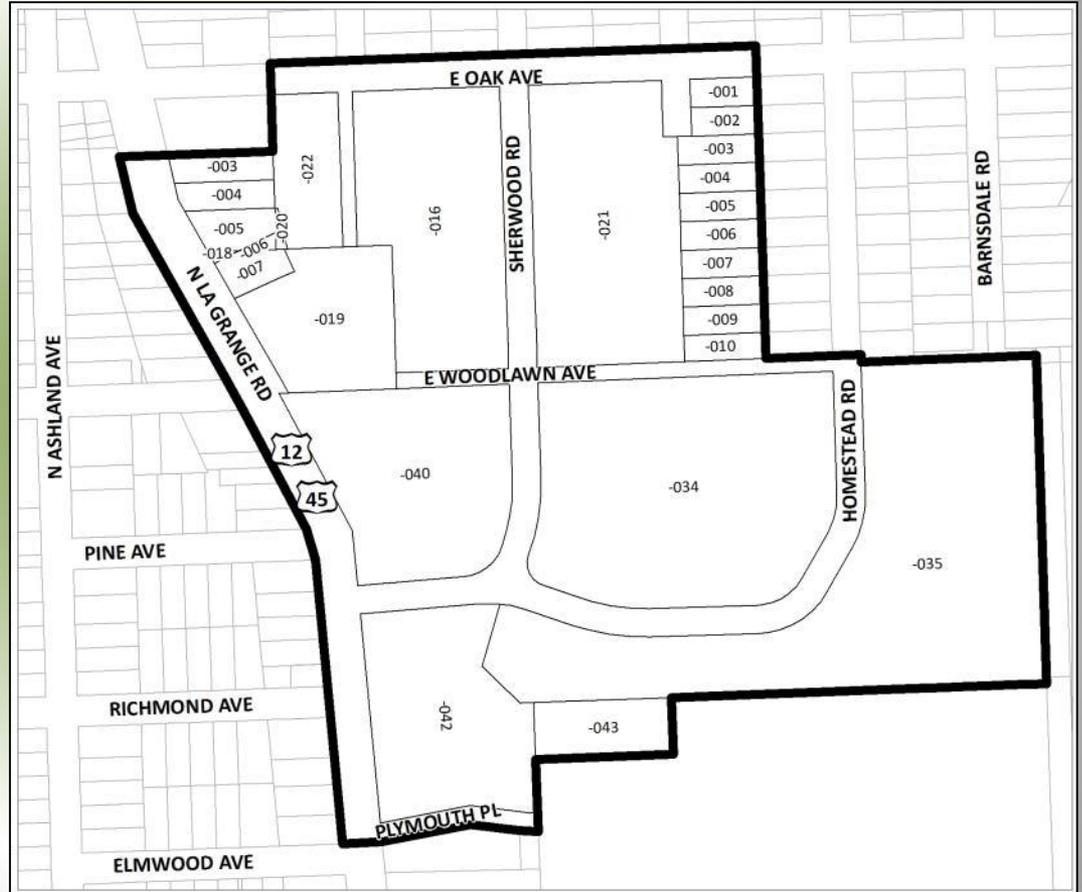


# Proposed Village Market TIF

VILLAGE OF LA GRANGE PARK, IL  
**Village Market  
Redevelopment Project Area**

**Tax Increment Financing Eligibility Study and  
Redevelopment Plan and Project**

September 30, 2016



# Proposed 31<sup>st</sup> Street/Barnsdale TIF

VILLAGE OF LA GRANGE PARK, IL  
**31<sup>st</sup> Street/Barnsdale  
Redevelopment Project Area**  
Tax Increment Financing Eligibility Study and  
Redevelopment Plan and Project  
September 30, 2016



# Public Hearings on Proposed TIF Districts

Tuesday, January 10, 2017

7:30 p.m.

Village Hall Board Room

*Questions or comments? Contact Emily Rodman*

*(708) 354-0225 or [erodman@lagrangepark.org](mailto:erodman@lagrangepark.org)*

# Local Business Community

**BUY LOCAL.**



# The Dinner Club

Village Market



# Brannick Clinic of Natural Medicine, LLC

1013 E. 31<sup>st</sup> Street



# Kalifornia Auto Repair

1045 N. La Grange Road



# Design by Diane

907 E. 31<sup>st</sup> Street



# Active Souls

Village Market



# Cork, Keg & Spirits

1000 E. 31<sup>st</sup> Street



COMING SOON



# Crown Trophy

19 E. 31<sup>st</sup> Street



**SHIRTS  
BY CROWN**

**SIGNS**  
By CROWN

Crown Trophy Westchester  
Lora Collins  
3065 Wolf Road Westchester, IL 60154  
708-947-4000 Email Store

NEW Products Trophies Medals Plaques Acrylics Crystal Cups Corporate Championship **Store Locator**

Badges Clocks Custom Awards Desk Accessories Donor Wall Frames Promotional Rings Sculptures

Search Crown Trophy

Item #  Entire Site

Choose Your Sport

Insert Finder

## CROWN TROPHY WESTCHESTER

3065 Wolf Road  
Westchester, IL 60154  
Phone: 708-947-4000  
Email: crown trophy50@gmail.com

Store Hours:  
Mon - Fri 9:30 To 6:00  
Sat 9:30 To 12:00

**COMING SOON**

[DIRECTIONS](#) [JOIN OUR MAILING LIST](#) [REQUEST A CATALOG](#)

**BUILD  
YOUR  
TROPHY  
NOW!**



**SOCCER  
AWARDS**

**100'S OF SOCCER  
AWARDS ONLY FROM  
CROWN TROPHY**

### Read What Our Customers Are Saying About Us

"Hi Lora, I wanted to get back to you and again thank you for all of your help. You treated me like one of your best long time customers even though it was my first time doing business with you and I was under such impossible time restraints! You were able

# La Grange Park Chamber of Commerce



# Haunted Trolley Trick-or-Treat

**HAUNTED TROLLEY TRICK OR TREAT**



31ST STREET

Friday  
October  
28<sup>th</sup>  
4:00 to  
6:30

Sponsored By:

La Grange Park Police  
Appreciation Day!  
Be sure to thank the officers  
at the trolley stops!

**TASTY TREATS**  
Pumpkin Carving  
Scary Stories  
Haunted Trolleys

**TROLLEY STOPS**

- Handington Learning Center
- Phillips Flowers & Gifts
- Central Federal Savings
- Community Park District of L.P.
- Premier Design, Calligraphy & Tie

QUESTIONS?  
CALL SHERI 708.454.4205



# Holiday in the Park

Saturday, December 10<sup>th</sup>

12:00 pm – 3:00 pm

Community Park District Recreation Center



# Rose Clippings

The *Rose* CLIPPINGS

Winter 2016 Est. 1892

## President's Corner

As we leave 2015 behind us, I'd like to share with you many of the accomplishments of the past year and the challenges at the state level, the Village's significant strides in 2015.

In April, as part of the Village's implementation of reporting requirements mandated by the Accounting Standards Board, the Village implemented a pension funding policy. This policy was developed by a group that included members of both the Police Pension Board. This new funding policy ensures that the Village meets its fiduciary obligations in a manner without pushing the burden out to the taxpayers.



In June, the Village held a workshop to review the Village's long-term existing infrastructure. The Village's essential equipment of the workshop Board two both March ballot, combined bonds for road million vehicles. More in 2016 Re on the V

The *Rose* CLIPPINGS

Spring 2016 Est. 1892

## President's Corner

Spring is just around the corner and for the Village it is budget season. Each year as Village staff and Board prepare the budget, we strive to align the Village's priorities and the core services we provide. Several years, the Village's number one priority has been streets. With the recent passing of the referendum \$10 million in bonds for our street program, the Village is accelerating the paving program and paving approximately blocks of streets this year. The Village has also begun to purchase the new ladder truck and ambulance at the \$1.2 million referendum. To learn about the next process, see page 2.



The long-term success of the Village's has been a key focus of the Village Board at the last several Village Board meetings that the Village will continue to its revenue stream consequently, has renewed focus on development. In 2015, the Village held a strategic session on Tax Financing Districts and Business. In November, Board Commissioner Friedman D

The *Rose* CLIPPINGS

Summer 2016 Est. 1892

## President's Corner

Summer is finally here and as in past years, it promises to be an eventful one. At the forefront of our priorities is the implementation of the road improvement program and purchase of the new ladder truck and ambulance.

In June, the Village proceeded to competitively sell Corporate Obligations Corporate Purpose Bonds for the funding of the \$11.2 million in costs for the 2016 voter approved road improvements and fire apparatus. The Village is pleased to report that the bidding process resulted in a net interest rate of 1.97%, which is very good news and a favorable outcome for the Village and its residents. As a result, the projected tax impact on homeowners is slightly less than what was estimated prior to the referendum.



Last month, the Village approved a \$2.6 million contract with GA for the resurfacing of approximately 25 blocks of roadway. For the complete list of the streets resurfaced this year, please see page 2. The Village anticipates paving will begin in the fall months. We are excited to have a significant amount of construction and it may also pose challenges to residents while traveling through town. We ask that residents be extra cautious driving through and around construction areas, mindful of workers

The *Rose* CLIPPINGS

Fall 2016 Est. 1892

Village of Roses

The Village of La Grange Park  
www.lagrangepark.org

## President's Corner

As the weather grows cooler and residents begin to gear up for the holiday season, it is time for the Village to begin planning for 2017. The Village has several large initiatives planned for the upcoming year and I'm excited to provide you a brief preview of what next year will bring.

Road construction has been on the mind of the Village and our residents for a number of years and thanks to the successful referendum passed earlier this year, construction began in early July on 24 blocks of roadway. GA Paving was selected as the acceptable low bidder and has been busy working their way from west to east across town. Over fifty percent of the paving work slated for 2016 has been completed so far and the rest will be completed by Thanksgiving. An additional 56 blocks are planned for repaving in 2017, 2018 and 2019. The Village has already determined the scope of the road work and the order in which blocks will be completed will be finalized over the winter months. Construction will begin on those blocks in the spring. As excited as the Village is to have all of this activity underway, we understand that the road construction has been an inconvenience to residents living and traveling through town. We appreciate your patience during this busy time and advise you to continue to be cautious when driving through construction areas. Questions or concerns regarding road construction may be directed to the Public Works Department at (708) 352-2922, ext. 100.

For the past year, I've been providing quarterly updates in the Rose Clippings on the Village's efforts to sustain and diversify our tax base through the use of economic development tools such as Tax Increment Financing (TIF). As the Village continues to move toward TIF implementation, we understand that residents may have questions about how TIF's work and what they mean for the future of the community. Included in this edition of the Rose Clippings is a special insert dedicated to the TIF process. We hope it answers many of the questions you may have and encourage you to visit the Village website or contact Village Hall if you have additional questions.

I invite you to join me and the Board of Trustees on November 3rd for the annual State of the Village Address. This year I'll have the pleasure of presenting the address alongside each of the Village's Department Heads, the Community Park District and Library District. Don't miss the opportunity to hear about what the Village has accomplished over the past year and what is on the horizon. Following the State of the Village Address, Village staff will be available to answer any questions you may have.

Next year will mark the Village's 125th Anniversary. To celebrate this momentous occasion, the Village and our community partners have been busy planning a variety of events throughout 2017, including a Village-wide birthday party. More details on the celebratory events will be released in the Winter Rose Clippings, so stay tuned.

As you spend time this fall reflecting on all that you are thankful for and preparing for gatherings with family and friends, don't forget about the many community events that help us celebrate the season. Take advantage of the annual Community Clean-Up Day and E-Waste Recycling event that help you get your home in order and ready for guests. Get extra use out of those Halloween costumes by participating in the La Grange Park Chamber Haunted Trolley Trick-or-Treat event and the Halloween Costume Party at the Community Park District Recreation Center. This December, join us for some hot chocolate and holiday caroling at the Village Tree Lighting ceremony or bring the entire family along to see Santa and enjoy holiday music and activities at the annual Holiday in the Park event. See inside for more details on each of these free, family-friendly events.

I hope to see you out and about at various events this fall. Have a prosperous and joyous holiday season and as always, please feel free to contact me at any time.

*President James L. Disipio*

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## Stay Informed

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[Sign Up for Code Red](#)

[Village Rose Clippings](#)

## Schedule of Events

[State of the Village](#) Thursday,  
November 03, 2016 at 7:00 PM

[Youth Commission Meeting](#)  
Monday, November 07, 2016 at 7:00 PM

## Village News

### [Winterize Your Rain Barrels!](#)

It is time to winterize your rain barrels. According to the Farmer's Almanac, our first frost date will be Monday, October 24th. To fully protect rain barrels and prevent ice formations in and around the barrel area, we highly recommend that every rain barrel be properly winterized. This means draining, disconnecting, flipping upside down, and storing the rain barrels in the garage or basement. Proper maintenance and storage will prevent the barrel from cracking. For residents who received the free rain barrel from the MWRD (through the Village) - proper maintenance will uphold the 1-year warranty. Residents please note that the free rain barrel program through the MWRD will end on December 31, 2016. To order your rain barrel, click [here](#).

[Read more...](#)

### [Construction Update - Friday, October 21](#)

Friday, October 21, 2016 at 11:00 AM

Curbs were poured on the west side of Newberry and flat work was poured on the west side of Alima. While that concrete is curing, removals will start on Ostrander next week. Catherine, Ashland and Brewster Lane east of La Grange Road will have the old asphalt ground off, manholes and sewers adjusted to grade and the base course of asphalt laid next week. The contractor will also be paving asphalt driveways on the west side.

[Read more...](#)

### [November 8th Work Session Meeting & Election Day](#)

Friday, October 21, 2016 at 11:00 AM

The Village would like inform residents that due to Election Day, the regularly scheduled Village Board Meeting will be relocated to our Community Room, which is on the lower level of Village Hall. The Village Board Room will be utilized as one of the polling places around town.

[Read more...](#)

### [Save the Date! State of the Village Address](#)

**Village of La Grange Park**  
447 N. Catherine Avenue  
La Grange Park, IL 60526  
Phone: (708) 354-0225  
Fax: (708) 354-0241

**Village Hall Hours**  
M-F 8:30 a.m. - 5:00 p.m.  
**Police Department**  
24 hours

**2016 Bond Referenda  
Implementation Update**

[Click here for more information.](#)

**Tax Increment Financing  
(TIF) & Business Districts  
Updates**

[Click here for more information.](#)

**Downspout Disconnection  
Program**

[Click for more information.](#)

**LTTV Televised Board**

# E-Briefs

## Village of La Grange Park

Village of Roses

Search



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### Stay Informed

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- Village Rose Clippings

## Village News

### Winterize Your Rain Barrel

It is time to winterize your date will be Monday, October 17th in and around the barrel area. It will be winterized. This means drain your rain barrels in the garage or basement to prevent them from cracking. For residents of the Village) - proper maintenance is key. That the free rain barrel program is available. Order your rain barrel, click [here](#).

### Construction Update - Friday, October 21, 2016 at 11:00 am

Curbs were poured on the side of Alima. While that curb is being poured on Catherine, Ashland and Brainerd. The ground off, manholes and curbs will be done next week. The contractor will be back on site. [Read more...](#)

### November 8th Work Session Meeting & Election Day

## Village of La Grange Park

October 14, 2016

### Village News

#### **Reminder: Tomorrow is the Fire Department Open House**

The La Grange Park Fire Department will be hosting its annual Open House to promote Fire Prevention Week. It will take place on **Saturday, October 15<sup>th</sup>, from 10 am - 1 pm**, at Fire Station No. 1, located at 447 N. Catherine Ave. There will be many educational and family-oriented activities, including demonstrations on cooking fires, fire sprinklers, practicing fire escape planning, and fire truck rides. All are invited to attend, gain or brush up on some valuable safety skills and knowledge, while having fun! Please click here for [flyer](#).

#### **Reminder: Tomorrow is E-Waste Recycling Day**

As you prepare for Clean-Up Day, don't forget that old computer and electronic equipment! Get rid of it for free! This year, we will also be collecting clothing, books and shoes for recycling. Bring your items to the Village's Public Work's Facility, located at 937 Barnsdale Road, on **Saturday, October 15<sup>th</sup> from 9 am - 1 pm**. Please click here for [flyer](#).

#### **Concerned About Low Flying Airplanes Over La Grange Park?**

The Village of La Grange Park has received a number of complaints from residents regarding low flying aircraft and airplane noise over the Village. In response to these complaints, the Village has reached out to the Chicago Department of Aviation for more information and to file complaints. For more information, click [here](#).

# **Finance Department**

Finance Director, Larry Noller

# Finance Department



# Referendum

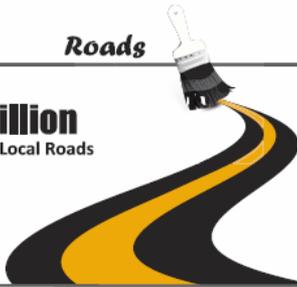
# Bond Rating

## Village of La Grange Park 2016 Referendum

Your VOTE Counts on March 15, 2016

### Roads

**\$10 Million**  
To Repave Local Roads



### Fire Apparatus

**\$940,000**



For a New Ladder Truck

**\$260,000**

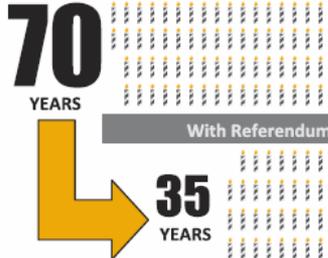


For a New Ambulance

Miles of Roads in La Grange Park

3 MILE

Current Village Cycle to Repave Roads



**In 2014...**

1,652 EMS Responses

496 Fire/Rescue Incidents

Age of Current Ladder Truck  
Recommended Replacement Age: 15-25

**25**

Age of Current Ambulance:  
Recommended Replacement Age: 16

**16**

**17.2%**

Of Local Roads Rated as "Critical" and in Need of Immediate Re-Surfacing



**\$108,000** Cost to Pave 1 Block of Roadway

**15-20 Years** is the Average Life Span of a Road

For a **\$350,000** Home,  
the cost is **\$1.04** Per Day



Less than the cost to buy a cup of coffee.

Questions? Visit [www.lagrangepark.org](http://www.lagrangepark.org)

## Debt Service Comparison

Date	Total P+I	Existing D/S	Net New D/S	Old Net D/S	Savings
12/01/2014	-	275,062.50	275,062.50	275,062.50	-
12/01/2015	389,660.00	-	389,660.00	428,431.26	38,771.26
12/01/2016	387,700.00	-	387,700.00	427,931.26	40,231.26
12/01/2017	389,300.00	-	389,300.00	427,056.26	37,756.26
12/01/2018	385,600.00	-	385,600.00	425,806.26	40,206.26
12/01/2019	391,750.00	-	391,750.00	428,406.26	36,656.26
12/01/2020	387,450.00	-	387,450.00	425,406.26	37,956.26
12/01/2021	388,000.00	-	388,000.00	427,006.26	39,006.26
12/01/2022	388,250.00	-	388,250.00	428,006.26	39,756.26
12/01/2023	388,200.00	-	388,200.00	428,406.26	40,206.26
12/01/2024	392,850.00	-	392,850.00	428,206.26	35,356.26
12/01/2025	386,650.00	-	386,650.00	426,912.26	40,262.50
<b>Total</b>	<b>\$4,275,410.00</b>	<b>\$275,062.50</b>	<b>\$4,550,472.50</b>	<b>76,637.60</b>	<b>\$426,165.10</b>

**AA+**

## PV Analysis Summary (Net to Net)

Gross PV Debt Service Savings	453,480.89
Net PV Cashflow Savings @ 2.012%(Bond Yield)	453,480.89
Transfers from Prior Issue Debt Service Fund	(74,215.63)
Contingency or Rounding Amount	979.91
Net Present Value Benefit	\$380,245.17
Net PV Benefit / \$3,740,000 Refunded Principal	10.167%
Net PV Benefit / \$3,495,000 Refunding Principal	10.880%

## Refunding Bond Information

Refunding Dated Date	11/19/2014
Refunding Delivery Date	11/19/2014

# **Fiscal Year 2016**

May 1, 2015 – April 30, 2016

# State Budget

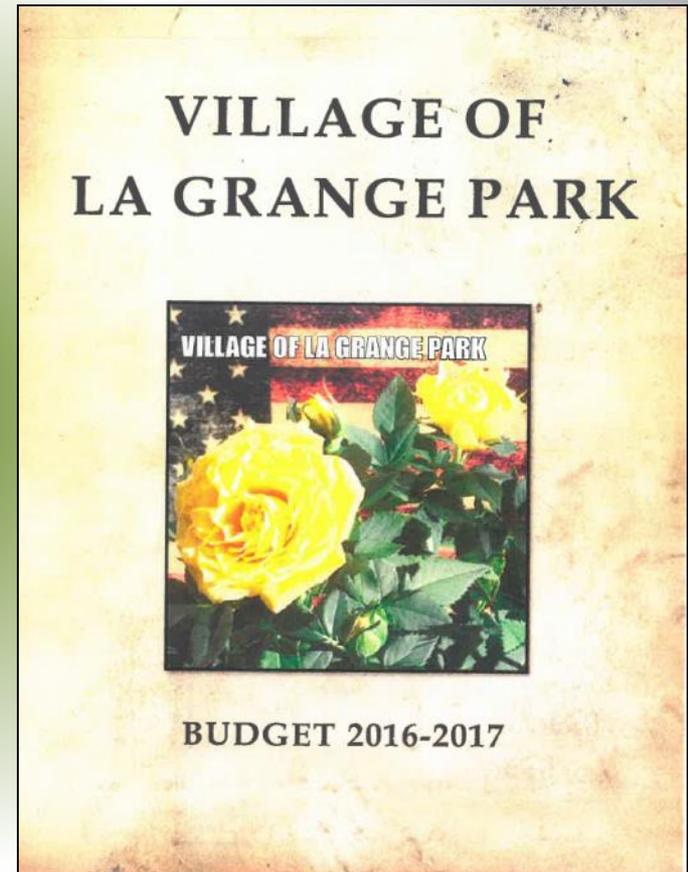


- 911 Fees
- Motor Fuel Tax
- Frozen Grants

# Village Budget

\$19 Million Annual Budget

- \$3.4 million for road projects
- \$645,500 for water projects
- \$329,750 for sewer projects
- \$350,000 for LTACC capital



# New Fiscal Assistant

Sandy Bakalich



# Community Park District of La Grange Park

President, Karen Boyd



# Community Park District of La Grange Park





# Memorial Park Improvements



Illinois Department of  
Natural Resources

One Natural Resources Way Springfield, Illinois 62702-1271  
www.dnr.illinois.gov

Bruce Rauner, Governor

Wayne A. Rosenthal, Director

August 10, 2016

Mr. Alaks Briedis  
LAGRANGE PARK P.D.  
1501 Barnsdale Road  
La Grange Park, IL 60526

RE: OS 14-1386  
MEMORIAL PARK IMPROVEMENTS

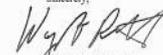
Dear Mr. Alaks Briedis:

This letter is to provide an update to your organization on the status of your Open Space Lands Acquisition and Development (OSLAD) project. As a current grant awardee with a suspended project, the Illinois Department of Natural Resources (IDNR) wishes to inform you that the recently passed Public Act 99-0524 provides a \$50 million appropriation for OSLAD grants and associated costs of the program. It is the intent of the Department to seek obligation of your grant, and restore your project to its re-suspension status.

For grant awards with an executed obligation agreement in place prior to suspension, IDNR intends to re-obligate the existing agreement against the new appropriation. This is possible because the agreement was maintained and extended (if it was scheduled to expire), and all allowable costs incurred from the original start date until the date of re-obligation, may be included in billing at the time of project completion. Per the language of the grant agreement, the deadline for completion of the grant remains as specified on the first page of the grant agreement, unless an extension of this deadline is/was specifically requested by the grantee.

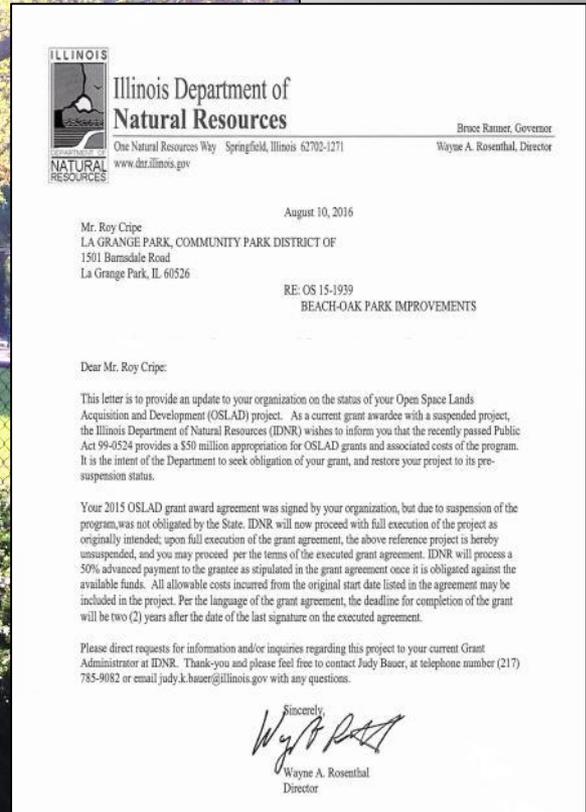
Please direct requests for information and/or inquiries regarding this project to your current Grant Administrator at IDNR. Thank-you and please feel free to contact Judy Bauer, at telephone number (217) 785-9082 or email [judy.k.bauer@illinois.gov](mailto:judy.k.bauer@illinois.gov) with any questions.

Sincerely,



Wayne A. Rosenthal  
Director

# Beach-Oak Park Improvements



# Retirement of Darla Goudeau



# CPD Theater



The Footlight Players  
of  
La Grange Park  
Presents

# GREASE

Directed by Dee Hamilton & Dave Romito  
Friday, April 15 at 7:30pm  
Saturday, April 16 at 2:00pm & 7:30pm  
Sunday, April 17 at 2:00pm

Performances will be at Park Jr. High  
(3333 N. Park Rd., La Grange Park, IL 60526)

Pre-Sale Tickets \$10/Adults, \$5/Student,  
Children 5 and under/Free. At Door: \$12/Adult, \$5/Student

For Tickets call the Recreation Center at 708.354.6880  
For more info [www.communityparkdist.org](http://www.communityparkdist.org)

Community  
Park District  
of  
La Grange Park

Here's a Rydal High's senior class of 1959! (clock-tallied, hot modeling "Burger Palace Bar" and their gum-sucking, lip-shaking "The Ladies" in baby-iss and pedal pushers, making the look and sound of the 1950s in the rollicking musical.

# Veteran's Memorial



# William Yena Park





# La Grange Park Public Library

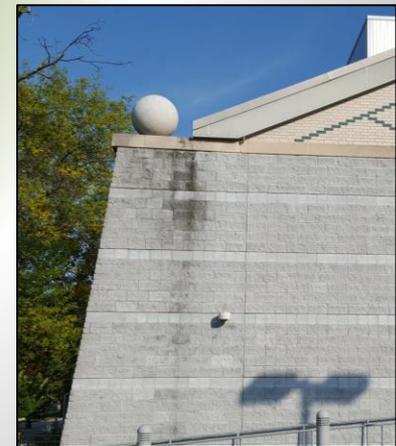
Executive Director, Kate Buckson



# Year In Review



# Facility Repairs & Upgrades



# New Strategic Plan



## LA GRANGE PARK PUBLIC LIBRARY DISTRICT STRATEGIC PLAN October 2016

### Our Purpose:

In late spring of 2016, the library board of trustees determined the need for a set of revised strategic goals and desired outcomes. This updated and flexible plan will guide the library in service to the community, funding decisions, and facility maintenance and upgrades. The goals, outcomes, and actions are created with the input of community members and staff in the hopes of envisioning a library that serves as a foundation for the community and meets local needs.

### Our Process:

In creating a plan for the future of the library, the information gathering stage is an essential piece of the strategic planning process. In order to gain a better understanding of our community, the Strategic Planning Committee (SPC) used the following methods for gathering data from the community.

- Community wide survey, teacher survey, storytime parent survey
- Information sessions led by Studio GC for the public, board of trustees, and staff
- Strategic Planning Committee (SPC) formation with staff from each department
- Staff SWOT during June 2016 in-service
- Demographic and usage statistics gathered by Studio GC
- Joint Board & Staff planning sessions in August and October
- Community leader session in September 2016

### Our Mission

The La Grange Park Library is a welcoming and inclusive community center connecting residents to informational, cultural, and educational resources.

### Our Vision

Enriching Lives

### Our Priorities

#### 1. People Oriented Service

- Outcome 1: Embrace a welcoming, inclusive, customer-driven culture
  - Action: Revise the language of current policy and procedure so it is friendly and inclusive while still meeting library needs and ensuring safety
  - Action: Offer cross-departmental customer service training to staff to ensure a seamless customer experience in every service area
- Outcome 2: Adapt services to meet customer wants and needs
  - Action: Survey the community on a regular basis and collect anecdotal data to support changes and additions to services and resources
  - Action: Change selection methods to more closely align with collection trends as well as patron wants/needs
- Outcome 3: Employ and retain positive, customer service oriented individuals
  - Action: Create core competencies for staff in the areas of customer service and technology so everyone is prepared to help patrons at an expert level
  - Action: Invest in staff growth and development with a robust training budget and annual fulfillment of required continuing education hours

1

Partnerships with community organizations  
Village, Park District, etc. on joint committees and events  
our relationships with retirement homes, schools, and/or social

to share staff, resources, and collections for financial savings and to  
in one location a variety of resources and services  
of populations  
and ESL collection, focusing on most requested languages  
tion group for non-native speakers to practice skills  
y services beyond library walls  
use of homebound services  
omotion of library services  
e advertising opportunities to reach non-users while avoiding jargon;  
tising

's investment in the library facility by carrying out necessary

y plan with recommendations for service upgrades and general

inner to determine funding possibilities and create a long-term plan  
of space to create a place for all to enjoy  
encourages patron use of the building as a "3rd space" or shared work  
ng, tables that allow for projects, tutoring, group seating) and  
timal usage

rning spaces for young children and their parents to enjoy with

g used to its maximum potential and no "dead space" is occurring  
n closed or have too much square footage for their designated

space to our online presence with an accessible, user-friendly

sign to promote and explain construction  
and ways the building can be used in new and different ways  
o raise funds for room naming and other memorials

availability of technology available to patrons both in house and for

our library and surrounding areas regarding checkout of technology  
nts to fund purchases

to determine what equipment would be popular  
hen the space is open and staff are on hand to help and teach  
ent: themed activity boxes; mobile hotspots; button maker, 3DS, etc.  
for maximum use of technology  
uTube) that patrons can watch as needed  
nt trends and adopt as we are able  
r all types of learning: group training, one-on-one, classes, etc.

2

# New Self-Checkouts



# Updated Logo

Old Logo



New Logo



# New Newsletter Format



# Patio Upgrades

Our outdoor patio received an upgrade, thanks to a generous donor.



# New Shelving

We installed shelving for new, popular materials and bestsellers.



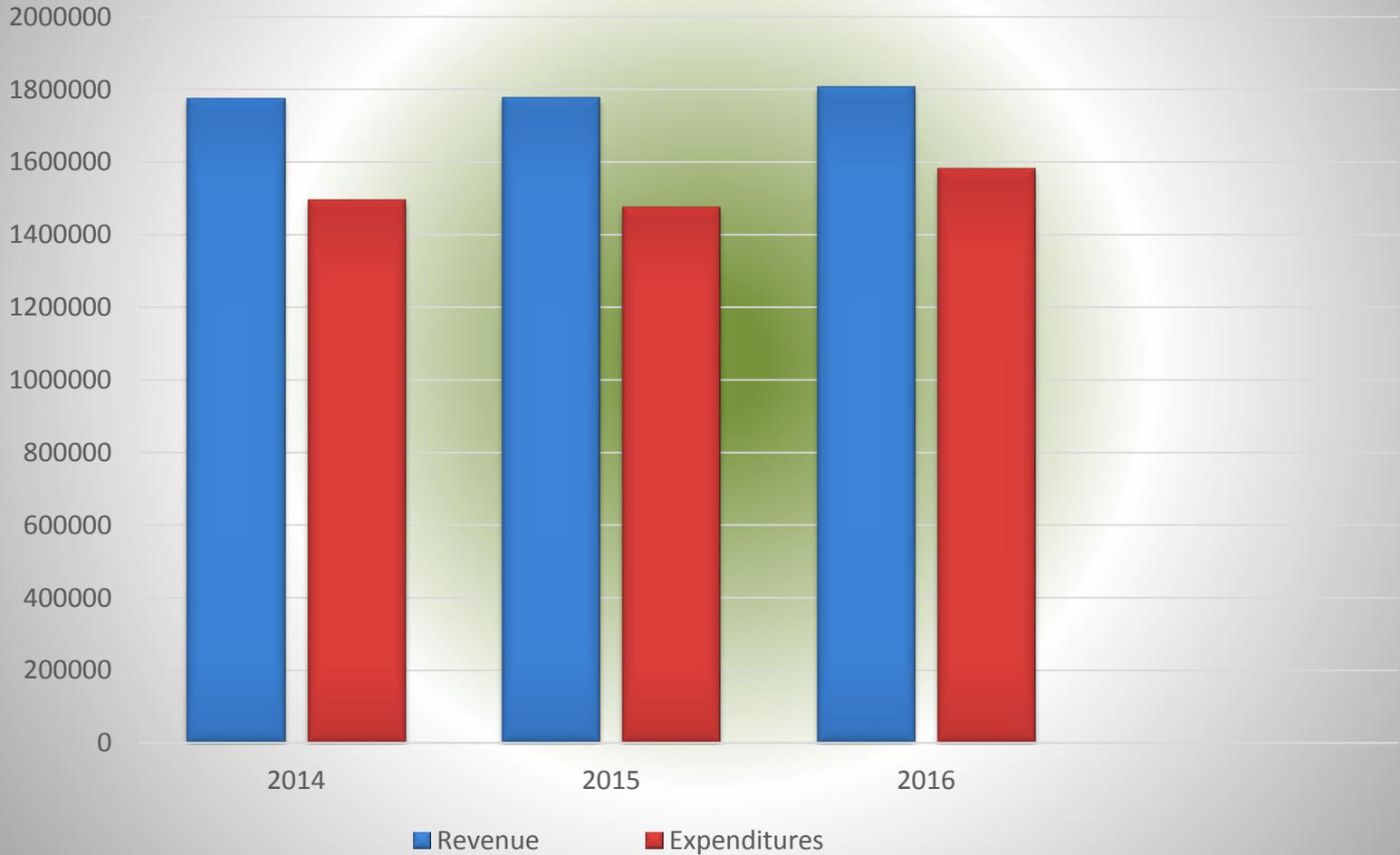
# Increases In Usage

- The library's material circulation rate has skyrocketed, with an increase of 26% over last year.
- Programming attendance has increased, with the number of offerings staying the same.
- Summer Reading Club for children is breaking records for the number of minutes read by young people.
- Nearly 75% of La Grange Park residents have a library card.

## Circulation Growth

2014	2015	2016
152,613	149,432	188,842
-3%	-2%	+26%

# Revenues & Expenditures Over 3 Years



# Alternative Revenue

- The library board is committed to exploring new ideas for revenue growth including reconsidering our current fee structure and adding revenue generating services such as passport renewals.
- The library board will also host a fundraiser in 2017 as a means to raise additional funds.
- Donations to the library were significant this past year with over \$27,000 given.
- Our Friends of the Library group donated over \$12,000 last year.



# Connect With Us!

555 N. La Grange Rd  
La Grange Park, IL  
[www.lplibrary.org](http://www.lplibrary.org)  
[info@lplibrary.org](mailto:info@lplibrary.org)  
708-352-0100

Facebook:  
[lagrangeparklibrary](https://www.facebook.com/lagrangeparklibrary)  
Twitter: [@LPLibrary](https://twitter.com/LPLibrary)  
Instagram: [lplibrary](https://www.instagram.com/lplibrary)





# BUILDING A BETTER FUTURE

# Village Officials

Village Trustees:

Scott Mesick

Patricia Rocco

Michael Sheehan

James Kucera

Robert Lautner

Jamie Zaura

Village Clerk:

Amanda Seidel



# Village Staff & Village Consultants

Julia Cedillo

Emily Rodman

Larry Noller

Brendan McLaughlin

Dean Maggos

Ed Rompa

Cathleen Keating

Paul Flood

Village Manager

Assistant Village Manager

Director of Finance

Director of Public Works

Director of Fire & Building

Chief of Police

Village Attorney

Village Engineer

# **Village of La Grange Park**

## **Mission Statement**

The Village of La Grange Park is committed to providing its citizens effective and efficient government services in a fiscally responsible manner. The Village encourages cooperation among its staff, Board, and other units of government in order to assess community needs and to determine the most effective manner in which to meet those needs. While committed to maintaining a professional and responsive atmosphere, the Village must weigh individual needs against community standards and resources to determine what is in the best interest of all its residents.